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REPORT ON

NINTH PLANNING COMMISSION COURSE ON

TRANSPORTATION PROJECTS PLANNING

(November-December, 1987)

NTRC- 109.

NAÉEM ULLAH, ASSISTANT CHIEF, COURSE ORGANIZER.

December, 1987

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BACKGROUND AND INTRODUCTION:

Among the infrastructures which should precede any developmental planning in a developing country, the laying of well planned network of its communication system providing an easy flow to its transportation needs should as a matter of principle receive the highest priority. A major problem which however affects the developing countries is the insufficient attention accorded to the proper planning of developing its transport sector, inadequate planning in this particular field has had significant impact on the rest of the multifarious developmental activities in one way or the other, often time adding up to their costs, besides retarding their rate of progress.

Recognizing the deficiencies in the project planning capabilities in the field of transport, a series of four Transport Project Planning Courses were organized by the Planning Commission with the assistance of Economic Development Institute of World Bank from 1976 to 1979. These courses had a very positive effect on the quality of project preparation and appraisal.

Due to some unavoidable circumstances, the courses could not be continued after 1979. In 1983, after a laps of 4 years, it was decided to reactivate this programme. However by that time Economic Development Institute was no longer able to extend any material help, and as a result the Fifth, Sixth, Seventh, Eighth and Ninth Courses were organized entirely with own resources. The Ninth Course was organized at Regional Level) and the future Transportation Courses are open to the OIC/SAARC Member countries.

The 9th Course was held from 23rd November, 1987 to 31st December, 1987. The Course was formally inaugurated by the Secretary, Planning and Development on 23rd November, 1987. In his address the Secretary emphasised the point that the most important element in the improvement of the country's transportation system was the proper identification, selection, planning, designing and implementation of individual projects. He stressed that in his view there was a special need to promote proper expertise among our Engineers and Planners for indentification, Planning, design and execution of projects. He also pointed out the necessity of taking into account all technically feasible selections preparing cost estimates for each, and selecting the one which was more cost effective. He stressed that this was especially necessary in a country with limited resources as ours.

He concluded that a multiple choice involves hard-work, sharpens the planning process and also provides new thoughts and helps in taking a more rational decision.

NOMINATIONS:

The Course announcement, nomination/application forms (Annex-I,II,III & IV) were sent to various Department/Agencies/Concerned persons at National/Regional level as per list given in Annexure-V. Agencies were asked to nominate their candidates only if they were fully qualified both by their previous training and experience and by the relevance of their jobs with their intended training. The Announcement/application forms to regional member countries and at National level were sent by 4th July, 1987

and 31st July, 1987 respectively. However the announcement/application forms to regional countries were sent through Ministry of Foreign Affairs of Pakistan.

The closing date for receipt of nominations was 31st August, 1987. By due dates 31 nominations from 27 different agencies were received (Annex-VI). Out of 31 nominations only 13 participants could attend the Course. Particulars of the participants and their respective organizations may be seen at Annexure-VII.

COURSE DESCRIPTION AND NATURE:

3.

The main objective of the course was to assist the various agencies concerned with transport to improve the quality of planning and operations of the various transport modes so that such sector would make a substantial contribution to the achievements of national development goals.

The course was designed for officers who held important posts in fields related to transportation. The participants of the course were supposed to make important decisions in their respective fields. To make extensive use of the course the Centre was to choose such topic that would improve the general standard of planning, design, construction and maintenance of transport projects. This objective was met by selecting the topics that covered all modes of transport. However, the concentration was on road projects which remain par excellance of all other modes.

The course introduced the participants to the techniques of Cost-Benefit Analysis through various work exercises and practical case studies pertaining to investments in roads, road

transport, railways, inland water-ways, ports, shipping and civil institutional and management aspects of transport planning. This included project execution economic and financial analysis for non-specialists; and technological trend in transport, etc.

4. PARTICIPANTS:

responsible positions in their respective departments such as Pakistan International Airlines, Pakistan National Shipping Corporation, Quetta Development Authority, Karachi Development Authority, Engineer-in-Chief's Branch G.H.Q., Secretariat of Communication Maritime Transport (Libya), Ministry of Communication (Oman), General Transport Corporation (Yemen), Civil Aviation (Iran) and Land Transport Office (Bhutan). The list may be seen at Annexure-VII.

5. COURSE SCHEDULE:

The course schedule was planned for four weeks and four days of lectures followed by 8 days of field visits to Lahore and Karachi. A copy of the course schedule may be seen at Annexure-VIII.

6. VENUE:

The course was held at the National Transport Research Centre, Islamabad. The Lectures were held in the lecture hall of National Transport Research Centre where special arrangements were made for the Course.

7. TIMINGS:

The Course had three lecture sessions of two hours each on all working days commencing from 0830 hours and finishing at 1630 hours with break for lunch and Zohr prayers.

8. SPEAKERS

The course covered 67 lectures related to various topics of transportation projects e.g. on roads, road transport, Railways, Ports, Aviation & Highway Safety etc. These lectures were delivered by 26 speakers. NTRC, as usual has been quite selective about the persons who deliver these lectures in their own specialised fields. The 26 speakers including one foreign experts have been well reputed both for their qualifications and experience and holding high positions in their respective fields, some of them being the head of their own departments. As we could see the candidates benefited a great deal from the enlightened view put forth before them by the guest speakers as well as the Centre's own experts.

A list of speakers alongwith the topics they covered is shown at Annexure-IX.

9. COURSE MATERIAL:

The course material was provided by the National
Transport Research Centre in addition to the hand outs arranged
by the guest speakers. In this context the various studies carried out by the National Transport Research Centre proved specifically to be of significant value in the identification
and better understanding of the problems. A list of
NTRC's publication was kept in the lecture hall during

the course. Several publications were distributed among the participants. A list of the material prepared and distributed among the course participants may be seen at Annexure - X.

10. SOCIAL FUNCTIONS:

A number of social functions were arranged for the course participants. The two fold purpose of such function is to provide some recreation to the participants and to establish a better rapport among them. These functions helped them in getting an opportunity to discuss the topics related to the course in an informal manner. The functions, of course, proved to be helpful in achieving the objectives of the course. The details of social functions may be seen at Annexure - XI.

11. FIELD VISITS:

This centre had been organizing some field visits at the end of each course. In the previous courses NTRC had arranged for one week field visits but the participants of these courses had suggested a period of more than one week for field visits. Therefore, in the light of past experience/a number of field visits were arranged in order to acquaint the participants (1) with the working of the various types of organizations related to transportation (ii) give them a chance to come in contact with those persons who are at the helm of affairs in such organizations so that they are in a position to enter into a frank discussion and familiarize themselves with the type of situation and problems that have to be encountered at field levels (iii) in the development of real insight into the actual working of these departments.

Such get together programmes to a great extent help in the development of congenial atmosphere so essential to achieve better understanding and coordination, specially in the overall planning system. A list of field visits may be seen at Annexure-

12. COURSE EVALUATION:

Regular evaluation on weekly basis in respect of every lecture was carried out to keep abreast with the short-comings which could be rectified immediately. A set of specimen forms used for this purpose may be seen at Annexure-XIII.

13. DOCUMENTATION:

A complete set of the course material that was used for the course and distributed among the course participants has been properly documented and placed in the Library of National Transport Research Centre for future reference.

14. BUDGET:

The details of the expenditure on the course amount to Rs. 173,945/= may be seen at Annexure-XIV.

15. LIST OF FELLOWS:

Including the 9th course, 198 candidates have so far been trained in Transportation Projects Planning. The list can be seen at Annexure-XV.

ACKNOWLEDGEMENT:

National Transport Research Centre, Planning and
Development Division would like to place on record the
cooperation extended to it by the various agencies notably
Road Research Institute (Lahore), Pakistan Railways Board,
Punjab Road Transport Corporation, Pakistan International
Airlines Corporation, P.A.C.O., Karachi Shipyard Engineering
Works, Karachi Traffic Engineering Bureau, Port Qasim Authority
and Karachi Port Trust.

GOVERNMENT OF PAKISTAN PLANNING COMMISSION NATIONAL TRANSPORT RESEARCH CENTRE

* * * *

Telephone: Islamabad 826282 Ref. No: NTRC-15(22)/87. Cable:

PLANCOM ISLAMABAD

ANNOUNCEMENT OF

NINTH PLANNING COMMISSION COURSE ON TRANSPORTATION PROJECTS PLANNING 23RD NOVEMBER - 31ST DECEMBER, 1987

The Ninth Planning Commission Course on Transportation Projects Planning will be held at Islamabad from 23rd November - 31st December, 1987. Federal and Provincial Government Departments, Autonomous and Semi-Autonomous bodies and private consulting engineering firms which are actively associated in planning, design, construction and maintenance of transport facilities are invited to send nominations of suitable candidates for the course.

COURSE OBJECTIVES:

The objective of the course is to assist the various agencies concerned with transport to improve the quality of planning and operations of the various transport modes so that each sector will make a substantial contribution to the achievement of national development goals. In general terms, this objective will be served by improving the analytical and technical skills of the participants in project preparation, appraisal and implementation.

COURSE DESCRIPTION:

The course introduces participants to the technique of cost-benefit analysis through various work exercises and practical case studies pertaining to investments in roads, railways, inland water-ways, ports, shipping and civil aviation. Other topics to be covered include the institutional and management aspects of transport planning and project execution economic and financial analysis for non-specialists; and technological trends in transport, etc.

COURSE APPROACH:

Extensive use is made of case studies, work exercises and discussion workshops to supplement lectures by Planning Commission and other guest speakers. Participants are expected to take an active part in the course by membership on case study teams and by leading discussions. Extensive field visits are also arranged during the course so that the participants may have an actual feel of the real world situation.

REQUIREMENTS OF PARTICIPATION:

This course is designed for officials who hold responsible positions in fields related to transportation. They may have worked as economists, engineers or planners in Ministries of Planning, Finance, Transport and Public Works or in Operating agencies responsible for highways, railways, ports and other transport modes. In evaluating the nominations, the Admissions Committee will take into account the personal qualifications and experience of the applicants and the likelihood of their continued-working on problems related to the planning of transport and/or coordination of transport operations in the future.

The number of participants that can be accommodated in the course is limited to 25. It is expected that the Admissions Committee will have to make their selection from a considerably greater number of applicants. Therefore, candidates should be nominated only if they are fully qualified both by past training and experience and by the relevance of their present work. Participants are normally in the 30-45 years age range.

NOMINATION AND SELECTION OF CANDIDATES:

Nomination and Application for Admission forms accompany this announcement. One copy of this form may kindly be completed and signed by the candidate and the section titled "Nomination of Candidate" on the first page of the form may kindly be completed by an appropriate official of the agency making nomination. Each agency can nominate upto two candidates.

Completed forms may be returned to the CHIEF, National Transport

Research Centre (NTRC), Planning Commission, Government of Pakistan,

Block 4-P, Markaz F-7, Islamabad by 31st August, 1987

The Admission Committee will complete the selection of participants by 15th September, 1987 and nominating agencies will be notified of results as promptly as possible thereafter.

ADMINISTRATIVE AND FINANCIAL ARRANGEMENTS:

In making a nomination it is understood that the Sponsoring Agency agrees that the candidate will be treated on duty with his regular pay, travelling/daily allowances and total charges for the duration of the course; that participants will not be given assignments during the course which would prevent them from devoting their full time and attention to it; and that the candidate will be placed in his former position or in one of equal or greater responsibility on completion of the course. The candidate shall be paid in advance the entire amount of Travelling/ Daily Allowance and Hotel Charges to enable him to make necessary arrangements for boarding and lodging. Planning Commission would be glad to help arrange the accommodation for the participants on individual basis if so desired. Planning Commission can also provide housing subsidy to few deserving cases i,e. junior officials whose daily hotel allowance is not sufficient to meet the expenses at Islamabad Hotels/Motels.

> (ABDUL MAJEED) DEPUTY CHIEF

Encl : As above (2 covies)
14th May, 1987.

GOVERNMENT OF PAKISTAN PLANNING COMMISSION NATIONAL TRANSPORT RESEARCH CENTRE

* * * *

NOMINATION AND APPLICATION FOR ADMISSION

Course on Transportation Projects Planning
1987

November - December,

OFFICIAL NOMINATION OF CANDIDATE

(This page to be completed by nominating agency after remainder of the application form has been filled out and signed by candidate).

(Name of Candidate)

is hereby nominated for the 9th Course on Transportation Projects Planning

If the candidate is accepted for this course, the nominating official agreed to fulfil the following conditions set-forth in the Announcement of this Course:

- 1. The Candidate will be treated on duty for the duration of the course and paid regular salary, travelling/daily allowance and hotel charges.
- 2. He will be given no other duties or assignments in this period which would prevent the devotion of his full time and attention to the course.

Name of Official authorized to sign this nomination for agency (Please print or type)

Name and Address of agency nominating this candidate

Title of nominating official

Signature of nominating official

After completion, one copy of this form should be returned before the official closing date (viz 31st August, 1987) to:

CHIEF (NTRC), PLANNING COMMISSION, GOVERNMENT OF PAKISTAN, BLOCK 4-B, MARKAZ F-7, ISLAMABAD (Tele: 826282/810626 or 829903)

To be completed by applic	ant; PLEASE TYPE	WRITE IN EN	GLISH
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ANNOUNCEMENT OF

9TH TRANSPORTATION PROJECTS

PLANNING COURSE (23RD NOV. - 31ST DEC. 1987)

(FOR OIC/REGIONAL MEMBER COUNTRIES)

INTRODUCTION

National Transport Research Centre, Planning Commission, Government of Pakistan is a research organization devoted to carrying out fundamental research on all modes of transport. Apart from its research endeavours, the Centre also provides professional training in Transportation Projects Planning. Tocate the Centre have organized eight such Courses. The 9th Course is scheduled to be held at Islamabad, from 23rd November to 31st December, 1987.

COURSE OBJECTIVES

The Course is designed to equip the senior and middle level professionals engaged in transport related activities with theoretical and practical skills in the methods and techniques of preparation, evaluation, appraisal and implementation of transportation Projects.

OUTLINE PROGRAMME

The brief outline of the course is as follows:-

- I. Planning & Development:
 - Basic Project Concept
 - Economic Development & Planning Concepts
 - Development Plans and Projects
 - Demand, Supply and Prices
 - Forecasting Techniques.
 - Project Cycle
- II. Financial and Economic Analysis:
 - Cash-Flow Analysis

- Measure of Project Worth, B/C Ratio
- Risk and Sensitivity Analysis
- Shadow Pricing
- Internal Rate of Return

III. Project Implementation:

- Project Management and Organization
- Co-ordinating and Controlling Techniques
- Project Monitoring-CPM Techniques

IV. General:

- Highway Safety Measures
- Role of Consultant
- Decision Theories
 - Managerial Problems
 - Group Discussion
 - Case Studies
 - Field Visits

Each participant will be provided with a set of reading material which he will be allowed to retain at the completion of the Course. On successful completion of the Course, each participant will receive a certificate of attendance which will not be graded.

LANGUAGE REQUIREMENT

The course will be conducted in English.

VENUE

The Course will be held from 23rd November to 31st December, 1987 at the National Transport Research Centre, Islamabad, Pakistan.

NOMINATION AND SELECTION OF PARTICIPANTS

The Course is limited to only 25 participants.

The member Countries of OIC and SAARC are invited to nominate at least two candidates from their respective public or private sector agencies. Candidates should normally be:—

- (i) in possession of a University degree in transportation related fields;
- (ii) Having experience of working in transport related job.

Registration form is annexed. Completed forms may be returned to the Chief, National Transport Research Centre (NTRC), Planning Commission, Government of Pakistan, Block 4-B, Markaz F-7, Islamabad — Pakistan by 31st August, 1987 at the latest.

FINANCIAL ARRANGEMENTS

No fee will be charged for the Course. The participants will however bear the cost of:—

- a) Round air trip to Islamabad
- b) Boarding & Lodging in Pakistan
- e) Internal travel related to the training programme approximately Rs. 6000/-
- d1 Incidentals to travel abroad e.g. passport, visa, medical examination, inoculation, etc.
- e) Salary and related allowances for the participants during the period of training.

ADMINISTRATIVE

- Necessary boarding and lodging can be arranged if desired.
- 2. Transportation from hotel to venue of the Course shall be provided.
- 3. Light refreshments during the Course also provided.

APPLICATION/NOMINATION FORM

9TH TRANSPORTATION PROJECTS PLANNING COURSE 23RD NOVEMBER - 31ST DECEMBER, 1987)

(FOR OIC/REGIONAL MEMBER COUNTRIES)

NINTH PLANNING COMMISSION COURSE ON TRANSPORTATION PROJECTS PLANNING (23rd November to 31stDecember 1987)

November to 315 (December 1001)

Registration Form PART — A APPLICATION

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	Residence		
	Telephone/Offi	ce:	
	Residence:		
	Telex:		
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6.	Work Experience	and the second s	
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8.	I hereby apply programme.	for a place in t	his training
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PART - B

NOMINATION

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their respective countries.

LIST OF AGENCIES

- The Secretary, Ministry of Communications, Government of Pakistan, Islamabad:
- The Secretary, Communication & Works Department, Government of Punjab, Lahore:
- 3. The Secretary,
 Communication & Works Department,
 Government of NWFP,
 Peshawar:
- 4. The Secretary,
 Communication & Works Department,
 Government of Sind,
 Karachi:
- 5. The Secretary,
 Communication & Works Department,
 Government of Baluchistan,
 Quetta:
- 6. The Director General,
 Pakistan Public Works Department,
 Government of Pakistan,
 Islamabad:
- 7. The Secretary,
 Public Works Department,
 Government of Azad Jammu & Kashmir,
 Muzaffarabad:
- 8. The Chief Engineer,
 Building & Road Department,
 Government of NWFP,
 Peshawar:

- 9. The Chief Engineer (Development),
 Building & Roads Department,
 Government of NWFP,
 Peshawar:
- The Chief Engineer,
 Central Design Office,
 B & R Department, 10-Shami Road,
 Peshawar Cantt:
- 11. The Chief Engineer,
 Highway Department,
 Government of Punjab,
 Lahore:
- 12. The Chief Engineer,
 Highway Department,
 Government of Sind,
 Karachi:
- 13. The Director General,
 National Highways Board,
 Islamabad:
- 14. The Secretary,
 Ministry of Railways,
 Islamabad:
- 15. The General Manager, Railway Board, Lahore:
- 16. The Deputy Director General, Frontier Works Organization, Rawalpindi:
- 17. The Engineer-in-Chief, General Headquarter, Rawalpindi:
- The Director of Supplies & Transport,
 Army Service Corporation,
 General Headquarter,
 QMGs Branch, (S&T Dte),
 Rawalpindi:

- 19. The Secretary,
 Ministry of Defence,
 Aviation Division,
 Rawalpindi:
- 21. The Director General,
 Civil Aviation Authority,
 19-Liaquat Barracks/H.Q Napier Barracks,
 Near Taj Mahal Hotel,
 Karachi:
- 22. The Managing Director, Airport Development Agency, G-6, KDA., Scheme No. I, Near Karsaz, Karachi=8:
- 23. The Chairman,
 Karachi Port Trust,
 Adamjee Dinshaw Road,
 Karachi:
- 24. The Chairman,
 Port Muhammad Bin Qasim Authority,
 P.O. Box Port Qasim,
 Karachi 48:
- 25. The Chairman,
 Pakistan Automobile Corporation,
 6th Floor,
 PNSC Building,
 Moulvi Tamizuddin Khan Road,
 Karachi:
- 26. The Chairman,
 Pakistan National Shipping Corporation,
 PNSC Building,
 Karachi:

- 27. The Chairman,
 Karachi Development Authority,
 KDA Building,
 Shahrah-e-Kamal Attaturk,
 Karachi:
- 28. The Chairman,
 Lahore Development Authority,
 Lahore:
- 29. The Chairman,
 Peshawar Development Authority,
 Peshawar:
- 30. The Chairman,
 Quetta Development Authority,
 Quetta:
- 31. The Chairman,
 Baluchistan Development Authority,
 Civil Secretariat,
 Quetta:
- 32. The Chairman,
 Kohistan Development Authority,
 Dasu:
- The Chairman,
 Development Authority,
 Teribal Area,
 Peshawar:
- 34. The Director General, Lahore Development Authority, Lahore:
- 35. The Director General, Multan Development Authority, Multan:
- The Director General, Faisalabad Development Authority, Faisalabad:

- The Director General,
 Hyderabad Development Authority,
 Hyderabad:
- The Director General,
 Quetta Development Authority,
 Quetta:
- The Member (Technical),
 Capital Development Authority,
 Islamabad:
- The Secretary,
 Hyderabad Development Authority,
 38-A, G.O.R. Colony,
 Hyderabad:
- 41. The Administrator,
 Municipal Corporation,
 Rawalpindi:
- 42. The Administrator,
 Municipal Corporation,
 Lahore:
- 43. The Administrator,
 Municipal Corporation,
 Faisalabad:
- 44. The Administrator,
 Municipal Corporation,
 Karachi:
- 45. The Administrator,
 Municipal Corporation,
 Peshawar:
- 46. The Secretary,
 Local Govt. & Rural Development,
 Government of Punjab,
 Lahore:
- The Secretary,
 Local Govt. & Rural Development,
 Government of Sind,
 Karachi:

- 48. The Secretary,
 Local Govt. & Rural Development,
 Government of NWFP,
 Peshawar:
- 49. The Secretary,
 Local Govt. & Rural Development,
 Government of Baluchistan,
 Quetta:
- 50. The Secretary,
 Local Govt. & Rural Development,
 Govt. of Azad Jammu & Kashmir,
 Muzaffarabad:
- 51. The Chief,
 Transport & Communication Section,
 Planning & Development Division,
 Islamabad:
- 52. The Chief,
 Project Appraisal Section,
 Planning & Development Division,
 Islamabad:
- The Chairman,
 Planning & Development Board,
 Government of the Punjab,
 Lahore:
- The Additional Chief Secretary,
 Planning & Development Department,
 Government of Sind,
 Karachi:
- The Additional Chief Secretary,
 Planning and Development Department,
 Government of NWFP,
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- The Additional Chief Secretary,
 Planning and Development Department,
 Government of Baluchistan,
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- 57. The Development Commissioner, Planning and Development Department, Govt. of Azad Jammu and Kashmir, Muzaffarabad:
- 58. The Secretary (Transport),
 Government of Punjab,
 Lahore:
- 59. The Secretary (Transport),
 Government of Sind,
 Karachi:
- 60. The Secretary (Transport),
 Government of NWFP,
 Peshawar:
- 61. The Secretary (Transport),
 Government of Baluchistan,
 Quetta:
- 62. The Managing Director,
 Punjab Urban Transport Corporation,
 OPP. Liberty Market, Gulberg-III,
 Lahore:
- 63. The Managing Director, Karachi Transport Corporation, Karachi-8:
- 64. The Managing Director,
 Punjab Road Transport Board,
 Lahore:
- 65. The Chairman,
 Sind Road Transport Corporation,
 Thandi Sarak,
 Hyderabad:
- 66. The General Manager,
 Government Transport Services,
 Government of NWFP,
 Peshawar:
- 67. The Secretary,
 Provincial Transport Authorities,
 Government of the Punjab,
 Lahore:

- 68. The Secretary,
 Provincial Transport Authorities,
 Government of Sind,
 Karachi:
- 69. The Secretary,
 Provincial Transport Authorities,
 Government of NWFP,
 Peshawar:
- 70. The Secretary,
 Provincial Transport Authorities,
 Government of Baluchistan,
 Quetta:
- 71. The Secretary,
 Regional Transport Authority,
 Rawalpindi:
- 72. The Inspector General of Police, Government of the Punjab, Lahore:
- 73. The Inspector General of Police, Government of Sind, Karachi:
- 74. The Inspector General of Police, Government of NWFP, Peshawar:
- 75. The Inspector General of Police, Government of Baluchistan, Quetta:
- 76. The Inspector General of Police, Govt. of Azad Jammu & Kashmir, Muzaffarabad:
- 77. The Commissioner, Rawalpindi:
- 78. The Commissioner, Lahore:
- 79. The Commissioner, Multan:

- 80. The Commissioner, Bahawalpur:
- 81. The Commissioner, Sargodha:
- 82. The Commissioner, Karachi:
- 83. The Commissioner, Hyderabad:
- 84. The Commissioner, Sukkur:
- 85. The Commissioner,
 Peshawar:
- 86. The Commissioner, D. I. Khan:
- 87. The Commissioner, Abbottabad:
- 88. The Commissioner, Malakand:
- 89. The Commissioner, Quetta:
- 90. The Commissioner, Kalat:
- 91. The Commissioner, Sibi:
- 92. The Commissioner, Makran:
- 93. The Commissioner, Gilgit:

- 94. The Vice Chancellor, University of Engineering & Technology, Peshawar:
- 95. The Vice Chancellor, N.E.D. University of Engg: & Technology, Karachi:
- 96. The Professor of Civil Engineering, University of Engineering & Technology, Lahore:
- 97. The Director,
 Pakistan Institute of Development Economics,
 P. O. Box No. 1091,
 Islamabad:
- 98. The Director,
 Applied Economics Research Centre,
 University of Karachi,
 Karachi:
- 99. The Deputy Director, Statistics Division, I. S. M. C. H. Society, Karachi:
- 100. M/s Noon Qayyum & Company,
 Consulting Engineer & Architects,
 I-Nursery Lane, Lawrence Road,
 Lahore:
- 101. M/s Republic Engineering Corporation Ltd., 76/E.I., Gulberg-III, Lahore:
- 102. The Managing Director,
 NESPAK Ltd.,
 417-WAPDA House,
 Shahrah-e-Quaid-e-Azam,
 Lahore:
- 103. The Economic Analyst,
 Tourism Division,
 Commercial Area, Markaz F-7,
 Islamabad:

- 104. The Chairman,
 Pakistan Tourism Development Corporation,
 2-St, 61, F-7/4,
 Islamabad:
- 105. The District Manager, P.R.T.C., Rawalpindi:
- 106. Auditor General of Pakistan, Gulberg No.III, Guroo Manghat, Lahore:
- 107. OIC Member Countries, C/o Ministry of Forcign Affairs, Government of Pakistan, Islamabad:
- 108. SAARC Member Countries, C/o Ministry of Foreign Affairs, Government of Pakistan, Islamabad:

LIST OF NOMINATED CANDIDATES

S.No	Name	Designation	Department
1.	Capt. Bashir Ahmed Vistro	Deputy Manager	Pakistan National Shipping Corporation, Karachi.
2.	Mr. Ishtiaq Hussain	Tourism Officer	Pakistan Tourism Develop- ment Corporation Ltd.
3.	Mr. Nasir Sultan	Major	Engineerin Chief's Branch G.H.Q., Rawalpindi.
4.	Mr. Moheed Ahmed	XEN	Engineer in Chief's Branch G.H.Q., Rawalpindi.
5.	Mr. Zahid Hussain Bugti	Assistant Town Planner	Quetta Development Authority, Quetta.
6.	Mr. Khair Muhammad Solangi	Assistant Director	National Highways Board, Islamabad.
7.		Assistant Engineer	C & W Department Government of Sind, Karachi.
8.	Mr. Ali Akbar Shah	Assistant Engineer	C&W Department Government of Sind, Karachi.
9.	Mr. Ghulam Mustafa	Assistant Director	Pakistan Audit Department Lahore.
10.	Mr. Syed Muhammad Rais	D. S. P.	Government of Sind, Karachi.
11.	Shah Muhammad Balouch	Inspector	Government of Sind, Karachi.
12.	Mr. S.Mohammad Shah	Assistant Director	Karachi Development Authority, Karachi.
13.	Mr. Mumtaz Haider	Assistant Controller	Karachi Development Authority, Karachi.
14.	Mr. Mohammad Hafiz	Executive Engineer	Highway Division C & W Department, Sargodha.
15.	Mr. Mohammad Siddique Balouch	Executive Engineer	Highway Division C & W Department, Bahawalnager.
16.	Mr. Abdol Hossein Akbari	Budget Expert	Iranian Civil Aviation Iranian, Ministry of Road & Transport.

S.No.	Name	Designation	Department
17.	Mr. Masood Ahmed Jumani	Assistant Director	Hyderabad Development Authority, Hyderabad.
18.	Mr. Shahid Ahmad	Production Engineer/D.S.M.	Pakistan Railways, Rawalpindi.
19.	Mr. Abdul Wahab	Divisional Engineer- II.	Pakistan Railways, Lahore.
20.	Mr. Tahir Azim	Assistant Chief	Planning & Development Department Civil Secretariat, NWFP, Peshawar.
21.	Mr. M.Nehmat Ullah	Assistant Manager Financial Analysis	Pakistan International Airlines.
22.	Syed Saeed Raza	Major	Army Service Corps. (ASC)
23.	Ch. Quddret Ali	Major	Army Service Corps. (ASC)
24.	Mr. Naseem Al Ahmed	Engineer	(Amman) Jordan.
25.	Mr. Ayad M. Shushan		Secretariat of Communication Maritime Transport Government of Libya.
26.	Mr. Mokhtar Allaghi	Engineer	Secretariat of Communication Maritime Transport Government of Libya.
27.	Mr. Ahmed Muhammad Saud Al-Tamimi	Officer(Contracts)	Ministry of Communication Government of Oman (Muscat)
28.	Mr. Yahia Al-Kohlani	Asstt: General Manager (Planning)	General Transport Corporation Head office (Sana'a), Yemen Arab Republic.
29.	Mr. Fouad Ali Muhammad Al-Aolqi	Manager (Planning)	General Transport Corporation Head Office (Sana'a), Yemen Arab Republic.
30.	Mr. Ali Muhammad Shekan	Manager Tourism	General Transport Corpora- tion Head Office (Sana'a), Yemen Arab Republic.
31.	Mr. Tashi Dorji	Zonal Transport Officer	Government of Bhutan.

LIST OF THE PARTICIPANTS WHO ATTENDED THE COURSE

S.No. Name of the Participants

- 1. Capt. Bashir Ahmed Vistro,
 Deputy Manager,
 Pakistan National Shipping Corporation,
 Karachi:
- Major Nasir Sultan, Engineer in Chief's Branch, General Headquarter, Rawalpindi:
- 3. Mr. Moheed Ahmed
 XEN,
 Engineer in Chief's Branch,
 General Headquarter,
 Rawalpindi:
- 4. Mr. Zahid Hussain Bugti,
 Assistant Town Planner,
 Quetta Development Authority,
 Quetta:
- 5. Mr. S. Muhammad Shah,
 Assistant Director,
 Karachi Development Authority,
 Karachi:
 - 6. Mr. M. Nehmat Ullah,
 Assistant Manager Financial Analysis,
 Pakistan International Airlines,
 Karachi:
 - 7. Mr. Ayad M. Shushan,
 Secretariat of Communication Maritime Transport,
 Government of Libya,
 Libya:
 - 8. Mr. Ahmed Mohammad Saud Al-Tamimi, Officer(Contracts), Ministry of Communication, Government of Oman (Mascut) Oman:
 - 9. Mr. Mokhtar Allaghi,
 Engineer,
 Secretariat of Communication Maritime Transport,
 Government of Libya,
 Libya:
- 10. Mr. Yahia Al-Kohlani,
 Assistant General Manager(Planning),
 General Transport Corporation,
 Head Office (Sana'a),
 Yemen Arab Republic:

S.No. Name of the Participants

- Mr. Fouad Ali Muhammad Al-Aolqi,
 Manager (Planning),
 General Transport Corporation,
 Head Office (Sana'a),
 Yemen Arab Pepublic:
- Mr. Abdol Hossein Akbari,
 Budget Expert,
 Iranian Civil Aviation,
 Ministry of Road & Transport,
 Iran:
- 13. Mr. Tashi Dorji,
 Zonal Transport Officer,
 Government of Bhutan,
 Bhutan:

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LIST OF SPEAKERS

Subject of the Lecture Name of the Speakers S.No. i) Critical Issues in Transport. Dr. Tahir Masood, 1. Introduction to Transport System Consultant, N.T.R.C., Planning Commission, Analysis. iii) Transport System Analysis Methodology. Islamabad. iv) Transport System Analysis Analy. Techniques. v) R&D Requirement of Transport. Eco-Implications of Road Maintenance. vii-) Urban Transport Planning. viii) Energy Conservation in Transport. ix) - Computer Assisted Transport Planning Techniques. Case Study. Environmental Affect of Transportation Problems of Road Construction/Mainxii) tenance. Port Project (Case Study). xiii) Project Planning (Ports). i) Transport Planning Methodology. Col. Raza Hussain Shah, Deputy Group Commonder, ii) Technological Innovation in-Transport. 495 Engg: Group (F.W.O), iii) Feeder Roads. Azad Jammu & Kashmir, Muzaffarabad. Compounding & Discounting Techniques. (i) Mr. Abdul Majeed, 3. Deputy Chief, Case Study. ×ii) NTRC., Planning Commission, 1 iii) Introduction to Micro Economics-I. Islamabad. are viv) Introduction to Micro Economics-II. v) Transport Pricing. Cost Benefit Analysis. Forecasting. ty vii) Forecasting (Case Study).

Mr. Malik M. Saeed Khan, Chief, T&C Section, Planning Commission, Hijvairy Mansion, Blue Area, Islamabad.

Transport Priorities for 7th Plan.

S.No.	Name of the Speakers		Subject to the Lecture
5.	Ex-Managing Director, ENERPLAN,	ii) iii)	Role of Transport in Development. Energy Requirements of Transport. Technical Appraisal of Transport Projects.
6. ¥	Mr. Anis Mahmood, Research Economist, P.I.D.E., Islamabad.	i) ii)	Project Cycle. Sensitivity Analysis.
7.	Mr. Kazim Idris, Deputy Chief, NTRC., Planning Commission, Islamabad.		Transport Data Requirements.
8.	Dr. S. Muhammad Ali Shah, Director, Cabinet Sectt:, O&M Division, Karachi.	i) ii)	Operation Research-II. Operation Research-II.
9, v	P.T.D.B.,	(ii)	Critical Path Method - I. Critical Path Method - II. Risk and Uncertainity.
10.	Mr. Waliat Khan Chaudhry, Deputy Director, Evaluation & Monitoring Section, Planning & Development Division, Islamabad.		Project Monitoring & Evaluation.
11.	Dr. Masuma Hasan, Director General, O & M Division, Karachi.		Social Implications of Transport in Development.
12.	Mr. Javed Hanif Agha, Deputy Director (Project), Computer Centre, Quaid-e-Azam University, Islamabad.	i) ii) iii) iv)	Management Information System-I. Management Information System-II. Management Information System-III. Operation Research-III.
13.	Mr. Zaheer Ahmad Butt, Assistant Professor, Deptt: of Business Administration University of Punjab, Lahore.	ii) iii) iii)	Financial Analysis - I. Financial Analysis - II. Financial Analysis - III.

Subject of the Lecture

Name of the Speakers

S.No.

Sampling Techniques. 14. Mr. S. M. Ishaq, Director General, Federal Bureau of Statistics, I, S.M.C.H. Society, Karachi. 15. Mr. Mahmood Ather Zaka, Decision Theory. Joint Secretary, Women's Division, H-No. 2, St. No. 60 F-7/4, Islamabad. **16.** \checkmark (1) i) Cost Accounting - I. Mr. Khawaja Amjad Saeed, Chairman, Deptt: of Business Administration, ii) Cost Accounting - II. University of Punjab, iii) Cost Accounting - III. Lahore. i) Highway Safety - I. 17. Mr. M. Sadiq Swati, Chief, NTRC., Planning Commission, ii) Highway Safety - II. iii) Highway Safety/Enforcement. Islamabad. 18. Managing Urban Bus Transport. Brig. (Rtd) S.S.A. Qasim, Ex-Managing Director, 22/II, Khayaban-e-Momin, Phase-V, Defence Housing Society, Karachi - 46: 19. National Highway Planning. Raja Nowsherwan Sultan, Director (Planning), National Highways Board, Islamabad. 20. Dr. Arshad Zaman, Current Economic Situation - I. Chief Economist, Planning Commission, Islamabad. <21. Role of Private Sector in Transport. Dr. Ghulam Rasul, Economic Adviser, Ministry of Finance, Islamabad. 22. Dr. Sarfraz Qureshi. Current Economic Situation - II. Joint Director,

Subject of the Lecture

Maritime Transport Planning.

- 23. Dr. R. D. Osmers,
 Adviser (Shipping),
 Planning & Development Division,
 Islamabad.
- Airport Planning.
- Mr. Alqera Atiq,
 Manager Research & Development,
 Civil Aviation Authority,
 Karachi.
- 25. Mr. Badshah Gul,
 General Manager,
 Corporate Planning Department,
 P.I.A.,
 Karachi.
- 26. Mr. Ghias-ud-Din, General Manager, Railway Board, Lahore.

- i) Aircraft Investment Decision.
- ii) Managing PIA.
- i) Railway Planning.
- ii) / Managing Railways.

Handout on "Energy Requirement in Transport by Mr. Sadaqat Hasan Mir, Ex-Managing Director, ENERPLAN.

DETAILS OF COURSE MATERIAL DISTRIBUTED AMONG THE PARTICIPANTS

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S.No.	TOPICS	MATERIAL PROVIDED BY NTRC/ SPEAKERS
1.	2.	3.
	1	
1.	Critical Issues in Transport	Handout on "Critical Issues in Transport'provided by Dr. Tahir Masood, Consultant, NTRC.
2.	Transport Planning Methodology	Handout on "Transport Planning Methodology" by Col. Raza Hussain Shah Deputy Group Commonder, 495 Engg: Group (F.W.O), A. J. K., (Muzaffarabad).
3	Compounding and Discounting Techniques.	Compounding & Discounting Tables Exrercises for Project Evaluation distributed by Mr. Abdul Majeed Deputy Chief, NTRC.
4.	Introduction to Transport System Analysis.	Handout on "Introduction to Transport System Analysis" provided by Dr. Tahir Masood, Consultant, NTRC.
5.	Transport System Analysis Methodology.	Handout on 'Transport System Analysis Methodology" provided by Dr. Tahir Masood, Consultant, NTRC.
6.	Transport System Anslysis - Analy- Techniques.	Handout on "Transport System Analysis Analy-Techniques" provided by Dr. Tahir Masood, Consultant, NTRC.
7.	Role of Transport in Development.	Material proivded by the NTRC.
8.	Project Cycle.	Handout/material provided by Mr. Anis Mahmood, Research Economist, P.I.D.E.,
9.	Transport Data Requirement.	Material provided by the NTRC.
10.	R & D Requirement of Transport	Material provided by Dr. Tahir Masood, Consultant, NTRC.

Energy Requirement of Transport.

1.	2.	3.
12.	Introduction to Micro Economics-I&II.	Handout on 'Micro Economics by Mr. Abdul Majeed, Deputy Chief, NTRC.
13.	Transport Pricing.	Handout on "Transport Pricing" by Mr. Abdul Majeed, Deputy Chief, NTRC.
14.	Cost Benefit Analysis.	Handout on 'Cost Benefit Analysis' by Mr. Abdul Majged, Deputy Chief, NTRC.
15.	Operation Research-I & II.	Handout on 'Operation Research-I & II by Dr. S.Muhammad Ali Shah, Director, Cabinet Sectt: O & M Division, Karachi.
16.	Critical Path Method-I & II.	Handout on the topics distributed by Miss Shamim A. Sahibzada, Chief Training Programme Section, P.I.D. E.
17.	Technological Innovation in Transport.	Handout on "Technological Innovation in Transport" by Col. Raza Hussain Shah, Deputy Group Commonder, 495 Engg: Group (F.W.O), A.J.K. (Muzaffarahad).
18.	Project Monitoring and Evaluation.	Handout on "Project Monitoring and Evaluation" by Ch. Waliat Khan, Deputy Director, Evaluation and Monitoring Section, Planning Commission, Islamabad.
19.	Management Information System- I, II & III.	Handout on 'Management Information System by Javaid Hanif Agha, Deputy Director (Project) Computer Centre, Quaid-e-Azam University, Islamabad.
20.	Social Implication of Transport in Development.	Material provided by the NTRC.
21.	Financial Analysis-I, II & III.	Handout on "Financial Statement Analysis" by Mr. Zaheer Almad Butt, Assistant Professor, Department of Business Adminis tration, University of Punjab, Lahore.
22.	Economic Implications of Road Maintenance.	Handout provided by Dr. Tahir Masood, Consultant, NTRC.
23.	i) Forecasting:ii) Case Study.	Handout on Forecasting and Exercises provided by Mr. Abdul Majeed, Deputy Chief, NTRC.

1.	2.	3.
24.	Urban Transport Planning	Handout on 'Management of Urban Transport Planning' Dr. Tahir Masood, Consultant, NTRC.
25.	Cost Accounting-I,II & III.	Handout on "Cost Accounting" by Kahawaja Amjad Saeed, Chairman, Deptt: of Business Administration, Punjab University, Lahore.
26.	Sensitivity Analysis.	Handout given by Mr. Anis Mahmood, Research Economist, P.I.D.E.
27.	Risk & Uncertainity. a)	Chief Training Programme, P.I.D.E.
28.	Highway Safety in Pakistan.	Material on "Highway Safety in Pakistan" provided by NTRC.
29.	Managing Urban Bus Transport	Handout on 'Managing Urban Bus Transport' by Brig: (Rtd) S.S.A.Qasim, Ex-Managing Director, Karachi Transport Corporation.
30.	Computer Assisted Transport Planning Techniques.	Handout on "Computer Assisted Transport Planning Techniques" provided by Dr. Tahir Masood, Consultant, NTRC.
31.	National Highway Planning.	Handout on "Highway Planning" by Raja Nowsherwan Sultan, Director(Planning), National Highways Board.
32.	Problems of Road Construction/ Maintenance.	Handout on "Problems of Road Construction/ Maintenance" provided by Dr. Tahir Masood, Consultant, NTRC.
33.	Maritime Transport Planning.	Handout on 'Maritime Transport Planning' provided by Dr. R.D. Osmers, Consultant Shipping, (T & C Section).
34.	Railway Planning.	Material provided by Mr. Ghias-ud-Din, Ex-General Manager, Railway Board, Lahore.
35.	Air Craft Investment Decision.	Material on the topic given by Mr. Badshah Gul, General Manager, PIA.

SOCIAL FUNCTIONS

November, 23, 1987 (Monday)

Inaugural Ceremony arranged by the NTRC at Auditorium of 'P' Block Secretariat.

November, 27, 1987 (Friday)

Visit for Murree.

December, 11, 1987 (Friday)

Visit for Taxila and various places of Islamabad.

December, 12, 1987 (Saturday)

Visited Pakistan Railway Carriage Factory Islamabad & light Refreshment served to the participants by the management of the Factory.

December, 18, 1987 (Friday)

Visit for Terbela Dam.

December, 24, 1987 (Thursday)

Lunch was given in honour of the participants by the General Manager, Railway Board, Lahore.

December, 24, 1987 (Thursday)

Light refreshment arranged by the Collector Custums, Railway, Dry Port, Lahore.

December, 26, 1987 (Saturday)

Light refreshment by the Director, Road Research and Material Testing Institute, Lahore.

December, 26, 1987 (Saturday)

Lunch arranged by the Managing Director, PRTC, Lahore.

December, 27, 1987 (Sunday)

Lunch arranged by the Managing Director, Karachi Shipyard Engineering Works for the participants of the Course. December, 27, 1987 (Sunday)

Light refreshment arranged by Karachi Trasnport Corporation, Karachi.

December, 28, 1987 (Monday)

Lunch arranged by the Chairman, Port Qasim Authority, Karachi.

December, 28, 1987 (Monday)

Light refreshment arranged by Deputy Superintending Engineer, Pakistan Railways (Pipri) Karachi.

December, 29, 1987 (Tuesday).

Lunch arranged by the Chairman, Pakistan National Shipping Corporation.

December, 29, 1987 (Tuesday)

Light refreshment arranged by the General Manager (Planning), Pakistan International Airlines, Karachi.

December, 30, 1987 (Wednesday)

Lunch arranged by the Chairman, P.A.C.O. Karachi.

December, 30, 1987 (Wednesday)

Light refreshment arranged by Traffic Engineering Bureau Karachi.

December, 31, 1987 (Thursday)

Lunch arranged at Boat Club by the Chairman, Karachi Port Trust, Certificates were awarded to the participants of the Course by the Chairman, K.P.T.

FIELD VISITS

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DATE	DAY	TIME	FROM	ТО	PROGRAMME
1.	2.	3.	4.	5.	6.
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12th December, 1987	Saturday	1000	N.T.R.C	Railway Carriage Factory Islamabad	Visit for Railway Carriage Factory, Islamabad. (1030-1230 Hrs)
24th December, 1987	Thursday	0900	Indus Hote1 Lahore	Mughal Pura Workshop.	Visit for Mughal Pura Workshop Lahore. (0930-1300 Hrs).
				Lunch,	Arranged by the General Manager, Railway Board, Lahore.
		1315	Mughal Pura Work-	Lahore Dry Port	Visit for Lahore Dry Port (1330-1600 Hrs.)
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26th December, 1987	Saturday	0900	Indus Hotel Lahore	New Univer- sity Campus	Visit for Road Research & Material Testing Institute. (0930-1100 Hrs.)
		1130	New University Campus	Punjab Road Transport Corporation	Visit for Punjab Road Trans port Corporation, Lahore. (1200-1400 Hrs.)
				Lunch	Arranged by the Director, Pun- jab Road Transport Corporation
					(1200-1300 Hrs.)
27th December, 1987	Sunday	0900	Jabees Hotel Karachi	Karachi Shipyard Engineer- ing Works	Visit for Karachi Shipyard Engineering Works. (0930-1300 Hrs.)
			e e e e e e e e e e e e e e e e e e e	Lunch	Arranged by the Managing Director, K.S.E.W. (1300-1400 Hrs.)
		1430	K.S.E.W.	K.T.C	Visit for Karachi Transport Corporation. (1445-1645 Hrs.)

	DATE .	DAY	TIME	FROM	ТО	PROGRAMME
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28th	December, 1987	Monday	0900	Jabees Hotel Karachi	Port Qasim Authority	Visit for Port Qasim Authority & Lecture delivered by the Chairman P.Q.A. (1000-1230 Hrs.)
			•		Lunch	Arranged by the Chairman, Port Qasim Authority. (1230-1330 Hrs.)
			1345	P.Q.A	Pipri Mar- shalling Yard.	Visit for Pipri Marshalling Yard Karachi. (1430-1630 Hrs.)
29th	December, 1987	Tuesday	0900	Jabees Hotel Karachi.	P.N.S.C	Visit for Pakistan National Shipping Corporation Karach (0930-1200 Hrs.)
			, .		Lunch	Arranged by the Chairman, P.N.S.C. (1200-1330 Hrs.)
		•	1345	P.N.S.C.	P.I.A.C.	Visit for Pakistan International Airlines Corporation. (1415-1630 Hrs.)
30th	December, 1987	Wednesday	0900	Jabees Hotel Karachi.	P.A.C.O	Visit for P.A.C.O Suzuki/ Hinopak/Naya Daur Motor Lta (0930-1330 Hrs.)
-			,		Lunch	Arranged by the Chairman, P.A.C.O.
			1345	P.A.C.O	K.T.E.B.	Visit for Karachi Traffic Engineering Bureau. (1415-1600 Hrs.)
31st	December, 1987	Thursday	0900	Jabees Hotel Karachi.	K.P.T	Visit for Karachi Port Trust. (0930-1200 Hrs.)
		v			Lunch	Arranged by Chairman, Karachi Port Trust. (1200-1300 Hrs.)

(Islamabad 23rd November - 31st December, 1987)

WEEKLY EVALUATION

(23rd Nov. - 26th Nov. 1987)

FIRST WEEK

(To be filled on daily basis by the perticipants

Name (Optional):

The participants were requested to complete the following Questionnaire on a daily basis to record their candid opinions in the Questionnaire to enable the Course Director to bring about improvement in the present as well as future courses and this to be discussed in the Seminar-

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Critical Issues in Trans- Masood port.	Transport Planning Nethodology.	Compounding & Discounting Majeed Techniques	Case Study	Transport Priorities for 7th Plan.
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(Islamabad 23rd November - 31st December, 1987)

WEEKLY EVALUATION

SECOND WEEK 29th Nov. 5rd December 1987)

(To be filled on daily basis by the perticipants

Name (Optional):

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The participants were requested to complete the following Questionnaire on a daily basis to record their candid opinions in the Questionnaire to enable the Course Director to bring about improvement in the present as well as future courses and this to be discussed in the Seminar-

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THIRD WEEK

(6th Dec.- 10th Dec. 1987)

WEEKLY EVALUATION

(Islamabad 23rd November - 31st December, 1987)

(To be filled on daily basis by the perticipants

(Optional): Name

The participants were requested to complete the following Questionnaire on a daily basis to record their condid opinions in the Questionnaire to enable the Course Director to bring about improvement in the present as well as future courses and this to be discussed in the Seminar-

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			Financial Analysis-II.	Financial Analysis-III.	Eco-Implications of Road Maintenance.	Forecasting	Forecasting(Case Study).	Urban Transport Planning.	Sampling Techniques.	Decision Theory.	Cost Accounting-I.	Cost Accounting-II.	Cost Accounting-III.
	2 3 4		Financial Analysis-II.	Financial Analysis-III.	Eco-Implications of Road Maintenance.	Forecasting	Forecasting(Case Study).	Urban Transport Planning.	Sampling Techniques.	Decision Theory.	Cost Accounting-I.	Cost Accounting-II.	Cost Accounting-III.
			Financial Analysis-II.	07.12.1987 Financial Analysis-III.	08.12.1987 Eco-Implications of Road Maintenance.	t.		09.12.1987 Urban Transport Planning.				10.12.1987 Cost Accounting-II.	•
				Financial Analysis-III.	Eco-Implications of Road Maintenance.	Forecasting	Forecasting(Case Study).	Urban Transport Planning.	Sampling Techniques.	Decision Theory.	Cost Accounting-I.	Cost Accounting-II.	Cost Accounting-III.

Annexure- XIII(Contd)

9TH PLANNING COMMISSION COURSE ON IRANSPORTATION PROJECTS PLANNING

(Islamabad 23rd November - 31st December, 1987)

WEEKLY EVALUATION

(13th Dec. - 17th Dec. 1987)

FOURTH WEEK

(To be filled on daily basis by the perticipants

Name (Optional):

The participants were requested to complete the following Questionnaire on a daily basis to record their candid opinions in the Questionnaire to enable the Course Director to bring about improvement in the present as well as future courses and this to be discussed in the Seminar-

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2. 13.12.1987 Risk and Uncertainity Sahibzada

3. 13.12.1987 Highway Safety-I

14.12.1987 Energy Conservation in Transport.

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(Islamabad 23rd November - 31st December, 1987)

WEEKLY EVALUATION

FIFTH WELL

(20th Dec. - 23rd Tec. 1987) (To be filled on daily basis by the perticipants

Name (Optional):

The participants were requested to complete the following Questionnaire on a daily basis to record their candid opinions in the Questionnaire to enable the Course Director to bring about improvement in the present as well as future courses and this to be discussed in the Seminar-

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Masood Problems of Road Construction/ Maintenance. 1. 20.12.1987

Masood Project Planning (Ports). 20.12.1987

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Chaudhry Current Economic Situation-II. 20,12,1987

Feeder Roads. 21.12.1987

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4		Osmers	Masood	Ghiasuddin	Ghiasuddin	Amin	Gul	
3		Maritime Transport Planning.	Port Project(Case Study).	Railway Planning.	Managing Railway.	Airport Planning.	Aircraft Investment Decision.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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DETAILS OF EXPENDITURE

1.	Staff:	•	•	
•	Salary of staff for the financial year 1987-88.			
	- One Economic Investigator(Grade-16)	Rs.	26,928	
	- One Enumerator(Grade-11)	Rs.	16,800	
•	Sub-Total(I)	Rs.	43,728	
2.	Inaugural Session:			
	- Tea/Light Refreshment	Rs.	1,208	
	- Public Address System	Rs.	300	
	- Invitation Cards	Rs.	560	
•	- Banner	Rs.	275	,
	Sub-Total(2)	Rs.	2,343	
3.	Guest Speakers:	٠		
	- Lectures Fee @Rs. 300/= per lecture	Rs.	19,500	,
	- Travelling/Daily Allowances	Rs.	10,090	
	- Hotel Charges	Rs.	1,400	
	Sub-Total(3)	Rs.	30,990	,
4.	Transport			
	- P.O.L for office vehicle deputed for the Course	Rs.	5,545	
	 Repair of office vehicle deputed for the Course 	Rs.	657	
	- Transport hired for the Visit for Murree	Rs.	973	
	- Transport hired at Lahore & Karachi during the Field Visits	Rs.	8,225	
\$	Sub-Total(4)	Rs.	15,400	•
5.	Refreshment:	******		
	 Tea/Refreshments served to the participants during the Course 	Rs.	4,970	

4,970

Sub-Total(5) Rs.

6. Stationery:

Course				*
7. Lecture Hall: - Furniture for lecture hall Rs. 4,200 - Air Conditioner for lecture hall Rs. 31,800 Sub-Total(7) Rs. 36,000 8. Subsidy: - Subsidy provided to the SAARC Participant during course regarding Accommodation, Meal, Local Travelling and Daily Allowance etc. Sub-Total(8) Rs. 13,310 9. Field Visits: - T/A, D/A of officer of the Centre Rs. 4,646/ during field visits Sub-Total(9) Rs. 4,646/ 10. Printing: - Printing of Course Material/ Rs. 3,570 photo copying etc. - Printing of Certificates awarded Rs. 530 to the participants Sub-Total(10) Rs. 4,100 11. Postage/Telegrams: Rs. 1,746 12. Honoraria: Rs. 3,010 13. Miscellaneous: Rs. 10,327			Rs.	3,375
- Furniture for lecture hall Rs. 4,200 - Air Conditioner for lecture hall Rs. 31,800 Sub-Total(7) Rs. 36,000 8. Subsidy: - Subsidy provided to the SAARC participant during course regarding Accommodation, Meal, Local Travelling and Daily Allowance etc. Sub-Total(8) Rs. 13,310 9. Field Visits: - T/A, D/A of officer of the Centre Rs. 4,646/during field visits Sub-Total(9) Rs. 4,646/ 10. Printing: - Printing of Course Material/ Rs. 3,570 photo copying etc. - Printing of Certificates awarded Rs. 530 to the participants Sub-Total(10) Rs. 4,100 11. Postage/Telegrams: Rs. 1,746 12. Honoraria: Rs. 3,010 Miscellaneous: Rs. 10,327		Sub-Total(6)Rs.	3,375
- Air Conditioner for lecture hall Sub-Total(7) Rs. 31,800 Sub-Total(7) Rs. 36,000 8. Subsidy: - Subsidy provided to the SAARC participant during course regarding Accommodation, Meal, Local Travelling and Daily Allowance etc. Sub-Total(8) 9. Field Visits: - T/A, D/A of officer of the Centre during field visits Sub-Total(9) Rs. 4,646/ 10. Printing: - Printing of Course Material/ Rs. 3,570 photo'copying etc. - Printing of Certificates awarded to the participants Sub-Total(10) Rs. 4,100 11. Postage/Telegrams: Rs. 1,746 12. Honoraria: Rs. 30,010 Rs. 10,327	7.	Lecture Hall:		
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- Subsidy provided to the SAARC participant during course regarding Accommodation, Meal, Local Travelling and Daily Allowance etc. Sub-Total(8) Rs. 13,310 9. Field Visits: - T/A, D/A of officer of the Centre during field visits Sub-Total(9) Rs. 4,646/ 10. Printing: - Printing of Course Material/ photo copying etc. - Printing of Certificates awarded to the participants Sub-Total(10) Rs. 4,100 11. Postage/Telegrams: Rs. 1,746 12. Honoraria: Rs. 3,010 13. Miscellaneous: Rs. 10,327		Sub-Total(7)	Rs.	36,000
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- T/A, D/A of officer of the Centre during field visits Sub-Total(9) Rs. 4,646/ 10. Printing: - Printing of Course Material/ Rs. 3,570 photo copying etc. - Printing of Certificates awarded Rs. 530 to the participants Sub-Total(10) Rs. 4,100 11. Postage/Telegrams: Rs. 1,746 12. Honoraria: Rs. 3,010 Miscellaneous: Rs. 10,327			Rs.	13,310
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